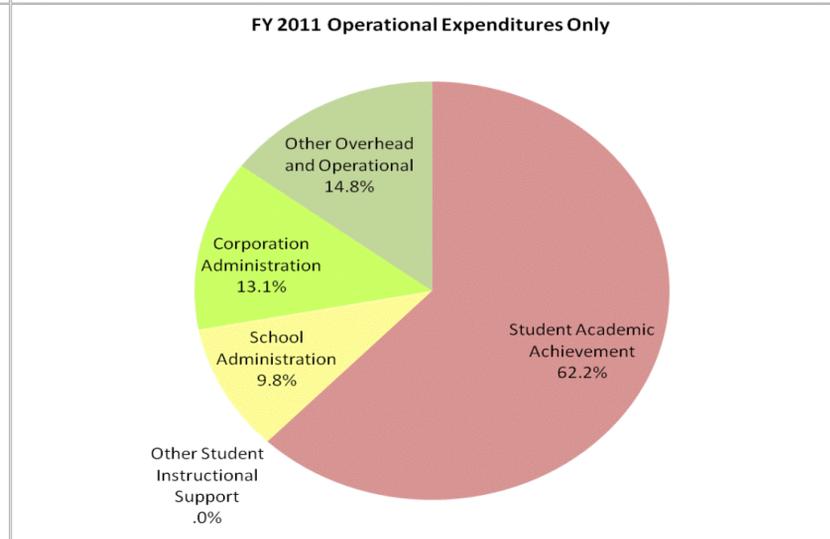
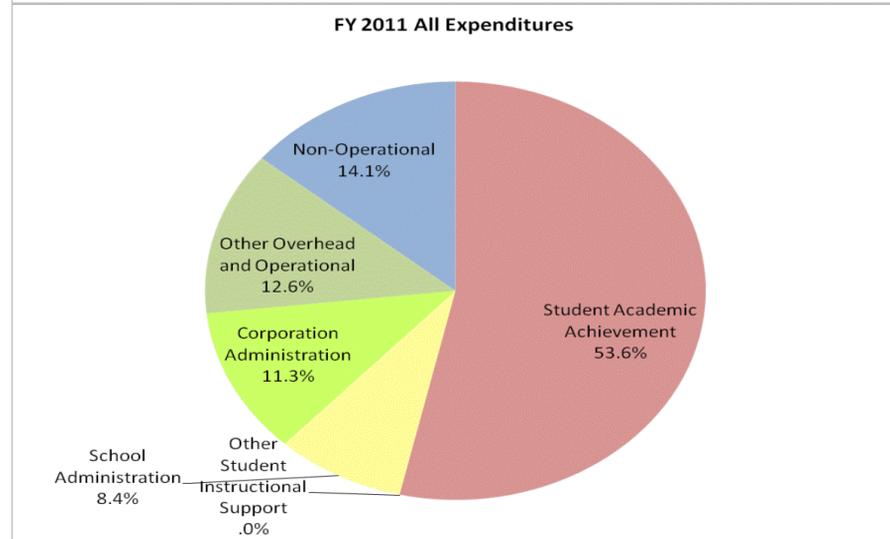
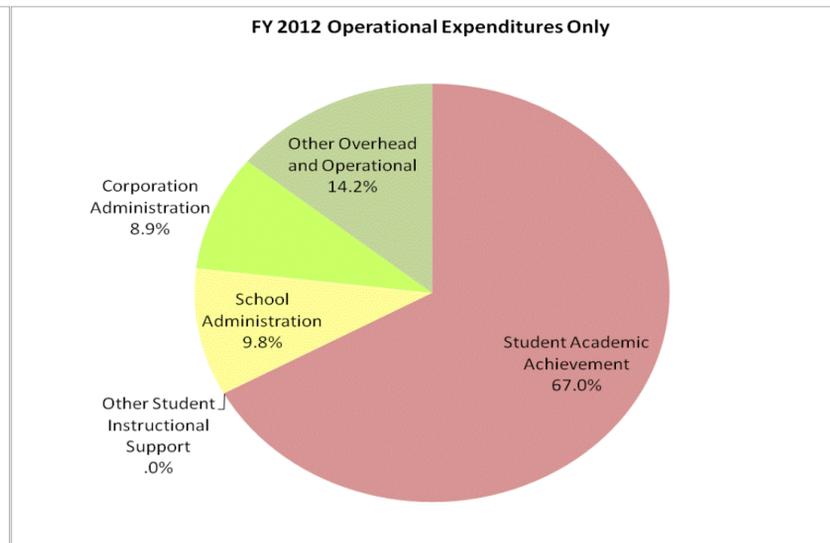
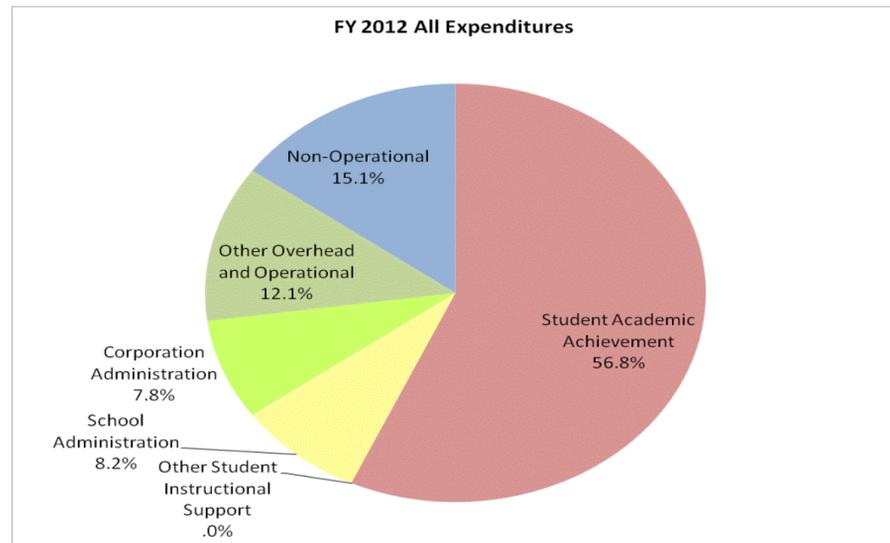


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cannelton City Schools (6340)

Cannelton City Schools (6340)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,709,456	53.6%	\$1,505,515	56.8%
Student Instructional Support	\$223,073	7.1%	\$204,652	8.3%	\$266,823	8.4%	\$218,758	8.3%
Overhead and Operational	\$711,559	22.8%	\$683,179	27.6%	\$763,899	23.9%	\$525,193	19.8%
Nonoperational	\$118,550	3.8%	\$56,509	2.3%	\$449,614	14.1%	\$399,270	15.1%
Grand Total	\$3,127,302		\$2,477,182		\$3,189,792		\$2,648,737	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	73.5%	70.1%	62.0%	65.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$490,197	\$513,350	\$630,816	\$510,291	4%	-1%	-19%
	11300 Regular Programs; High School	\$720,064	\$867,310	\$963,506	\$893,075	24%	3%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,050	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$58,345	\$10,073	\$0	\$1,576	-97%	-84%	
	11520 Vocational Education; Area School Participation	\$0	\$2,801	\$2,611	\$32,272		> 500%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,884	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$350	\$600	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	-\$644	\$0	\$0	\$0			
	12810 Special Education Preschool	\$4,153	\$6,122	\$14	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$102,389	\$107,513	\$63,474	\$62,409	-39%	-42%	-2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$127			
	14300 Summer School Programs; High School	\$0	\$3,371	\$0	\$0		-100%	
	16200 Preventive Remediation	\$3,277	\$0	\$0	\$0	-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$46,600	\$13,737	\$42,535	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,621	\$6,415	\$4,246	\$4,750	81%	-26%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$165,042	\$1,223	\$820	\$638	-100%	-48%	-22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,218	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$7,904	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$350	\$175	\$385	\$377	8%	115%	-2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$214	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$151	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$86,588	\$0	\$0	\$0			
Student Academic Achievement Total		\$1,718,555	\$1,532,841	\$1,709,456	\$1,505,515	-12%	-2%	-12%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$5,862	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$48,452	\$5,833	\$0	\$300	-99%	-95%	
	21340 Health Services; Nurse Services	\$2,956	\$2,031	\$327	\$280	-91%	-86%	-14%
	21390 Health Services; Other Health Services	\$0	\$925	\$0	\$0		-100%	
	21410 Psychological Services; Service Area Direction	\$2,652	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$117,406	\$190,001	\$266,496	\$218,179	86%	15%	-18%
Student Instructional Support Total		\$171,466	\$204,652	\$266,823	\$218,758	28%	7%	-18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,812	\$14,740	\$14,692	\$8,540	-33%	-42%	-42%
	23150 Board of Education; Legal Services	\$6,492	-\$13,208	\$37,629	\$16,027	147%		-57%
	23160 Board of Education; Promotion Expenses	\$1,996	\$491	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$238,321	\$206,950	\$229,582	\$117,309	-51%	-43%	-49%
	23290 Executive Administration; Other Executive Administration Services	\$3,731	\$2,888	\$1,795	\$1,838	-51%	-36%	2%
	25150 Fiscal Services; Payroll Services	\$678	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$351	\$278	\$3,075	\$4,103	> 500%	> 500%	33%
	25199 Other Fiscal Services; Other	\$70	\$5,853	\$42	\$282	303%	-95%	> 500%
	25600 Public Information Services	\$0	\$995	\$2,942	\$580		-42%	-80%
	25730 Personnel Services; Personnel Services	\$0	\$94,070	\$69,077	\$57,222		-39%	-17%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,310	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$396	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$213,881	\$221,251	\$211,009	\$159,397	-25%	-28%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$226	\$19,660	\$55	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$11,908	\$9,418	\$24,196	\$14,225	19%	51%	-41%
	26499 2007 Account Code - Other	\$11,296	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,804	\$6,010	\$5,875	\$7,562	170%	26%	29%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,100	\$1,145	\$35,305	\$46,014	12%	> 500%	30%
	27100 Student Transportation; Vehicle Operation	\$6,675	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$251	\$77	\$0		-100%	-100%
	27400 Student Transportation; Purchase of School Buses	\$9,300	\$3,000	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$2,016			
	27900 Student Transportation; Other Student Transportation Services	\$83	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$25	\$25	\$96		284%	284%
	31200 Food Services Operations; Food Preparation and Dispensing	\$37,696	\$51,590	\$74,870	\$43,437	15%	-16%	-42%
	31400 Food Services Operations; Food Purchases	\$0	\$151	\$0	\$7,500		> 500%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$16,000	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$7,000	\$57,623	\$51,343	\$39,046	458%	-32%	-24%
Overhead and Operational Total		\$622,814	\$683,179	\$763,899	\$525,193	-16%	-23%	-31%
Nonoperational								
	33200 Community Recreation	\$2,426	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$19,644	\$27,903	\$31,572	\$29,493	50%	6%	-7%
	33990 Other Community Services; Other	\$828	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$3,375	\$0	\$113,815	\$0	-100%		-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,200	\$12,000	\$3,025	\$9,075	-63%	-24%	200%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,339	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$20,984	\$3,350	\$20,485	\$0	-100%	-100%	-100%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$254,626	\$302,272			19%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$5,652	\$27,724			390%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,172	\$13,256	\$20,438	\$30,706	-5%	132%	50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,750	\$0	\$0	\$0	-100%		
Nonoperational Total		\$111,717	\$56,509	\$449,614	\$399,270	257%	> 500%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$13,231	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$145,730	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$314,138	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$56	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,595	\$0	\$0	\$0			
Prorated By Fund Total		\$502,750	\$0	\$0	\$0			